United Nations A/70/6 (Sect. 29F)/Corr.1

General Assembly

Distr.: General
22 June 2015

Original: English

Seventieth session

Proposed programme budget for the biennium 2016-2017

Part VIII
Common support services

Section 29F
Administration, Geneva

(Programme 25 of the biennial programme for the period 2016-2017)

Corrigendum

Table 29F.6

Replace Table 29F.6 with the table below.

Table 29F.6 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To ensure full implementation of legislative mandates and compliance with United Nations policies and procedures with respect to the management of the programme of work and of staff and financial resources of the Division

Expected accomplishments of the Secretariat	*Indicators of achievement*		*Performance measures*		
			2016-2017	*2014-2015*	*2012-2013*
(a) The programme of work is effectively managed	Timely delivery of outputs and services [percentage]	Target	100	100	100
		Estimate		100	100
		Actual			100
(b) Improved resource planning management capability of the Organization, enabling an integrated and coordinated approach to financial controls, human resources systems, supply chain management, reporting and consolidated decision-making	Increased percentage of standard administrative processes (administrative workflows) automated or enhanced in the context of Umoja	Target	100	–	–
		Estimate		20	–
		Actual			–
(c) Enhanced cooperation with other organizations of the United Nations common system in Geneva	Increased number of activities carried out in collaboration with other entities resulting in efficiency and cost savings to the organizations	Target	25	24	16
		Estimate		24	20
		Actual			24

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